

INFORMATION on the implementation of projects carried out at the expense of capital investments in Almalyk MMC JSC for 1st quarter of 2026													
№	Customer	Project name	Design capacity	Project implementation period	Contractor's name	INN of the Company	The cost of the project without VAT (thousand soums)	of these, disbursed funds without VAT for the reporting period of 2026 (thousand soums)	of these, disbursed funds as a percentage for the reporting period of 2026, %	of these, disbursed funds without Value Added Tax for 1st quarter of 2026 (thousand soums)	of these, disbursed funds as a percentage for 1st quarter of 2026, %	Project financing source (budget/extra-budgetary funds)	
1	Almalyk MMC JSC	Implementation of the program of reconstruction and stabilization of the main production facilities of Almalysky MMC JSC	Supply of filters for pulse cleaning of process gases released from Weltskeh furnaces	2018-2026	"Lemixton Solutions Ltd" (Great Britain)	CH9808799975600051814	58 036 028,0					extra-budgetary funds	
2	Almalyk MMC JSC	Development of the Yoshlik-I field (Stage 2)	Development of a feasibility study	2025-2026	"TRANS ENGINEERING GROUP" (Uzbekistan)	207240048	29 554 326,1	4 968 707,9	17%	4 968 707,9	17%	extra-budgetary funds	
3	Almalyk MMC JSC	Construction of a new metallurgical plant as part of the development of the Yoshlik-I field (1st stage, second stage)	production of 60 thousand m <sup>3</sup> /h of oxygen	2023-2027	"Hangzhou fortune gas" (China)	91330100723604700	1 006 875 000,0	151 127 698,1	15%	151 127 698,1	15%	extra-budgetary funds	
4	Almalyk MMC JSC	Construction of a new lime plant as part of the development of the Yoshlik-I field (1st stage, second stage)	annual lime production is 737 thousand tons	2023-2026	"Jiangsu Pengfei" (China)	913200007406524000	1 258 875 000,0					extra-budgetary funds	
5	Almalyk MMC JSC	Development of the Yoshlik-I field (1st stage, first stage)	Transportation of 836,920 thousand tons-km of rocks	2023-2029	"MR Construction & Engineering Group" LLC (Uzbekistan)	305908810	2 152 558 240,0	17 616 860,0	1%	17 616 860,0	1%	extra-budgetary funds	
6	Almalyk MMC JSC	Opening and preparation of reserves of the Khandiza field between horizons +1280 and +880m	650 thousand tons of ore	2023-2028	"Rushmore Group FZE" (UAE)	36023618	675 000 000,0	14 092 669,3	2%	14 092 669,3	2%	extra-budgetary funds	
7	Almalyk MMC JSC	Implementation of an automated management system for the mining and transportation complex and information systems of the mining and geological complex at the Yoshlik-I and Kalmakyr fields of Almalyk MMC JSC	Implementation of an automated control system for 426 units of mining vehicles, as well as information systems of the mining and geological complex	2022-2025	ТОО "Цифра Азия"	170340021610	201 537 000,0		0%			extra-budgetary funds	
8	Almalyk MMC JSC	Construction of a new metallurgical workshop as part of the development of the Yoshlik-I field (1st stage, second stage)	Construction of internal power supply facilities	2018-2025	"World Trade Solutions" (USA)	822000250867	645 525 000,0	18 767 679,0	3%	18 767 679,0	3%	extra-budgetary funds	
9	Almalyk MMC JSC	Development of the Yoshlik-I field (1st stage, first stage)	Construction of an empty rock transportation system (CPT-Breed) at the Yoshlik-I mine	2017-2025	"TMX Consulting Limited" (Great Britain)	182837185	1 374 750 000,0	12 276 174,5	1%	12 276 174,5	1%	extra-budgetary funds	
<b>Total for the data publication period:</b>							<b>5 049 370 240,0</b>	<b>218 849 788,8</b>		<b>218 849 788,8</b>			
<b>Total for the last period of the reporting year:</b>							<b>5 049 370 240,0</b>	<b>218 849 788,8</b>			<b>218 849 788,8</b>		