

**Main key performance indicators of “Almalyk MMC” JSC  
for the 1<sup>st</sup> half-year of 2022**

<b>№</b>	<b>Indicator</b>	<b>Relative share</b>	<b>Projected (target) value</b>	<b>Actual value</b>	<b>Percentage completion</b>	<b>KPI</b>
<b>1.</b>	Fulfillment of the forecast of net proceeds from the sale of products, thousand soums	15	13 687 061 074	16 411 998 044	119,9	<b>17,986</b>
<b>2.</b>	Fulfillment of the forecast of net profit (loss), thousand soums	15	2 845 055 220	4 172 745 514	146,7	<b>22,000</b>
<b>3.</b>	Return on assets	5	0,04	0,2197	549,2	<b>27,458</b>
<b>4.</b>	Reduction of production cost	10	0,644	0,555	116,1	<b>11,611</b>
<b>5.</b>	Capacity utilization rate	5	0,979	0,980	100,0	<b>5,000</b>
<b>6.</b>	Financial independence ratio	10	1,5	4,412	294,1	<b>29,415</b>
<b>7.</b>	Coverage ratio (solvency)	5	1,5	2,698	179,9	<b>8,995</b>
<b>8.</b>	Calculation of dividends, thousand soums	-	-	-	-	-
<b>9.</b>	Export parameters completion rate	15	100,0	137,9	137,9	<b>20,687</b>
<b>10.</b>	Fulfillment of the localization indicator, (%)	10	100,0	125,5	125,5	<b>12,554</b>
<b>11.</b>	Implementation of investment programs	5	100,0	101,0	101,0	<b>5,049</b>
<b>12.</b>	Independence coefficient from foreign currencies	5	1,088	0,422	258,0	<b>12,902</b>
	<b>Integral ratio</b>	<b>100</b>				<b>173,657</b>