

INFORMATION
on investment projects implemented by Almalyk MMC Joint Stock Company in 2024

(as of July 1, 2024)

mln USD

№	Name of projects	Total cost of the project	Project capacity	Project period	CAPEX for 2024	CAPEX	Actual CAPEX	%
Total for "Almalyk MMC" JSC		13750,6			2236,4	847,1	818,7	96,7
1	Development of "Yoshlik I" mine (first stage)	4620,4	Processing up to 60 million tons of copper-molybdenum ore per year	2017-2024	1179,0	626,8	675,5	<i>107,8</i>
2	Construction of a new metallurgical complex as part of the Development of the "Yoshlik-I" mine (stage 1)	2550,0	300 thousand tons of copper cathode	2021-2027	392,0	22,4	22,7	<i>101,1</i>
3	Construction of the copper concentrator-4 and infrastructure facilities within the framework of the Development of the Yoshlik I deposit (Stage 2).	5300,0	Processing up to 60 million tons of copper-molybdenum ore per year	2024-2028	190,0	6,1	18,4	
4	The program of reconstruction and stabilization	458,6	stabilization of activity	2018-2025	40,0	19,5	20,2	<i>103,7</i>
5	Development of Khandiza mine (second stage)	102,9	650 thousand tons of ore per year	2023-2028	15,0	4,5	4,54	
6	Construction of a 500 MW solar photovoltaic power plant in the Pap district of Namangan region.	450,0	500 MW	2024-2025	211,8	100,6	65,8	<i>65,5</i>
7	Construction of a new lime plant as part of the Development of the Yoshlik I mine	99,9	737 thousand tons of lime	2023-2025	51,0	5,0	3,6	
8	Construction of a solar power plant for the needs of AMMC	75,0	60 MW	2024-2025	70,0	15,5		
9	Construction of a substation on the territory of Yunusobod city and a 110 Kv network cable	16,7	2x63 MVA	2023-2024	16,7	16,7	7,9	<i>47,5</i>
10	Joint ventures organized in cooperation with Almalyk MMC JSC and purchase of special mining equipment	77,1		2023-2024	70,8	30,0	36,0	<i>120,1</i>