

**“Olmaliq KMK” AJning
2024 yil 9 oyi davomida asosiy samaradorligi muhim ko‘rsatkichlari**

| № | Ko‘rsatkich | Salmoq o‘lchovi | Istiqbol (maqsadli) ko‘rsatkich | Aniq qiymat | Bajari sh foizi | KPI |
|----------|--|------------------------|--|--------------------|------------------------|----------------|
| 1. | Mahsulot sotishdan sof daromad prognozi bajarilishi, ming so‘m | 15 | 24 749 433 666 | 27 285 413 410 | 110,2 | 16,537 |
| 2. | Sof foyda (zarar) prognozini bajarish, ming so‘m | 15 | 5 014 130 159 | 6 144 660 540 | 122,5 | 18,382 |
| 3. | Aktivlar rentabelligi | 5 | 0,06 | 0,1587 | 264,5 | 13,227 |
| 4. | Ishlab chiqarish tannarxini pasaytirish | 10 | 0,655 | 0,542 | 120,9 | 12,092 |
| 5. | Ishlab chiqarish quvvatlaridan foydalanish koeffitsienti | 5 | 100 | 100,4 | 100,4 | 5,020 |
| 6. | Moliyaviy mustaqillik koeffitsienti | 10 | 1,5 | 2,774 | 184,9% | 9,247 |
| 7. | Qoplash koeffitsienti (to‘lov qobiliyati) | 5 | 1,50 | 1,351 | 90,1 | 4,504 |
| 8. | Dividendlarni hisoblash, ming so‘m | | 5 854 | 6 711,1 | 114,6 | 5,732 |
| 9. | Eksport parametrlarini bajarish ko‘rsatkichi | 15 | 100 | 120,1 | 120,1 | 18,017 |
| 10. | Mahalliyashtirish indikatorini bajarilishi, (%) | 10 | 100 | 104,3 | 104,3 | 10,431 |
| 11. | Investitsiya dasturlarini amalga oshirish | 5 | 100 | 103,1 | 103,1 | 5,157 |
| 12. | Xorij valyutasidan mustaqillik koeffitsienti | 5 | 1,092 | 0,724 | 150,9 | 7,546 |
| | Integral koeffitsient | 100 | | | | 125,891 |