

**Main key performance indicators of Almalyk MMC JSC
based on the results of the first half of 2026**

№	Indicator	Relative share	Projected (target) value	Actual value	Percent age completion	KPI
1.	Fulfillment of the forecast of net proceeds from the sale <i>(thousand uzs)</i>	15	23 178 999 329	30 187 472 907	130,2%	19,5
2.	Fulfillment of the forecast of net profit (loss) <i>(thousand uzs)</i>	15	5 161 654 700	8 692 304 599	168,4	25,3
3.	Return on assets	5	0,91	1,65	181,3	9,1
4.	Cost reduction by 1 sum of marketable products	10	0,556	0,475	114,6	11,5
5.	Utilization rate of metal production (from own raw materials) (%)	5	90,5	86,1	95,2	4,8
6.	Financial independence ratio	10	1,0	1,39	139,0	13,9
7.	Coverage ratio (solvency)	5	1,25	1,18	94,4	4,7
8.	Calculation of dividends <i>(thousand uzs)</i>					
9.	Export parameters completion rate (%)	15	100	148,6	148,6	22,3
10.	Fulfillment of the localization indicator (%)	10	100	102	102,0	10,2
11.	Implementation of investment programs (%)	5	100	100,7	101	5,0
12.	Independence coefficient from foreign currencies	5	1,12	0,35	31	1,6
	Integral ratio	100				127,8