

The approved annual cost estimate of Almalyk MMC JSC

thousand UZS

№	Name of cost items	I quarter of 2026	First half of 2026	9 months of 2026	12 months of 2026
		forecast	forecast	forecast	forecast
1.1.	Production material costs	3 081 872 154	7 404 334 663	11 955 711 899	17 701 577 060
1.1.1.	raw materials, basic materials and semi-finished products	1 066 764 624	3 174 124 342	5 332 246 973	8 647 790 414
1.1.2.	purchased auxiliary materials	895 556 772	1 898 651 128	2 975 950 504	4 053 534 594
1.1.4.	works and services of an industrial nature performed by third-party organizations	90 808 652	188 031 629	286 163 135	377 622 171
	of these: transportation	81 338 559	165 055 488	250 670 872	330 385 249
	repair of fixed assets	7 552 970	17 324 706	25 995 152	33 652 698
	прочие услуги промышленного характера	1 917 123	5 651 435	9 497 111	13 584 224
1.1.6.	fuel for technological purposes	449 358 439	858 473 363	1 299 066 309	1 805 170 876
	including: gas	168 474 497	282 889 003	407 350 876	589 277 032
	automobile gas	563 500	1 139 250	1 720 950	2 299 150
	coal	52 141	52 141	52 141	90 680
	coke	6 772 585	13 780 368	21 245 915	28 029 633
	petrol	1 826 778	3 744 636	5 715 728	7 576 562
	diesel fuel	239 126 400	491 877 540	763 685 100	1 044 600 660
	oils and lubricants	21 768 059	44 316 522	68 064 639	91 890 267
	Neftekox	9 540 000	19 401 429	29 920 715	39 460 716
	fuel oil	628 124	658 034	687 944	1 016 962
	kerosene	8 140	16 225	24 086	31 891
	heating oil	598 215	598 215	598 215	897 323
1.1.7.	purchased energy of all types	579 383 667	1 285 054 201	2 062 284 978	2 817 459 005
	including: electricity	577 121 245	1 280 537 790	2 055 266 230	2 808 259 169
	water	2 262 422	4 516 411	7 018 748	9 199 836
1.2.	Labor costs of an industrial nature	561 931 759	1 132 806 469	1 742 775 256	2 396 835 677
1.3.	Social tax	67 431 803	135 936 766	209 132 995	287 620 240
1.4.	Depreciation of fixed assets for industrial purposes	638 185 692	1 293 021 357	1 977 299 582	2 779 328 371
1.5.	Other production costs	150 452 541	305 546 012	469 039 605	633 444 910
	Services accepted	4 562 189 016	9 446 543 312	14 577 422 015	19 909 779 473
	Total costs	9 062 062 965	19 718 188 579	30 931 381 352	43 708 585 731
	Written off to non-production accounts	912 676 866	1 822 193 124	2 763 954 313	3 740 040 584
	including: written off for expenses of the period	15 980 844	35 030 315	54 476 965	73 164 943
	Change in WIP (+/-)	330 104 578	413 722 135	495 760 635	403 510 865
	Change in future expenses	-81 451 840	-169 023 675	-264 765 429	-363 426 105
	Services rendered	4 562 189 016	9 446 543 312	14 577 422 015	19 909 779 473
	Production cost	3 338 544 345	8 204 753 683	13 359 009 818	20 018 680 914