INFORMATION

about projects funded by Almalyk Mining and Metallurgical Combine JSC, as well as international financial institutions, including their main technical indicators for promising investment and infrastructure projects for 9 months of 2025

	Name of projects	Number of projects	Total cost of the project (mln USD)	Name of the contractor	The period of commissioning	Completed construction and installation work		Financing		Source of funding	
Nº						Amount (USD million)	Percent	Amount (USD million)	Percent	The company's own funds (USD million)	Foreign direct loans (USD million)
	1st quarter										
1	Development of "Yoshlik I" deposit (stage 1)	1	4620,4	"MR Construction & Engineering Group" LLC "Enter Engineering" LLC "Цифра АЗИЯ" "TMX Consulting Limited"	2025г.	113,9	0,0	166,3	0,0	68,4	97,9
2	Construction of a new metallurgical complex as part of the Development of the "Yoshlik-I" deposit (1st stage, second stage)	1	2550,0	"Metso-Outotec" "Hangzhou fortune gas" "World Trade Solutions" "Engineering Dobersek"	2027г.	0,2	0,0	5,8	0,0	0,5	5,3
3	Construction of the copper concentrator plant-4 and infrastructure facilities within the framework of the Development of the "Yoshlik I" deposit (stage 2, first stage).	1	5300,0	"MR Construction & Engineering Group" LLC "Enter Engineering" LLC "Цифра АЗИЯ"	2028r.	-	-	28,7	0,0	28,7	-
4	The program of reconstruction and stabilization of the main production facilities of Almalyk MMC JSC	1	458,6	"FARGONA IZLANISH-IXTIRO" LLC «Lemixton Solutions Ltd» "Metso-Outotec"	2025г.	1,6	0%	2,1	0%	2,0	0,1
5	Opening and preparation of reserves between horizons +1280 +880m of the Khandiza mine.	1	102,8	"Rushmore Group FZE"	2028г.	0,5	0,0	0,5	0,0	0,5	
6	Construction of a 500 MW solar photovoltaic power plant in the Pap district of Namangan region.	1	220,0	"Tepelen group"	2027г.	2,1	0,0	2,1	0,0		2,1
7	Construction of a new lime plant as part of the Development of the "Yoshlik I" deposit	1	99,9	"Jiangsu Pengfei"	2026г.	-	-	-	-	-	-
8	Construction of Almalyk MMC JSC of a solar photovoltaic power plant with a capacity of 150 MW for its own needs.	1	212,0	"OGMA PROJECTS"	2026г.	-	-	-	-	-	-

9	Creation of joint ventures organized jointly with Almalyk MMC JSC.	1	23,0	being determined	2025г.	-	-	-	-	-	-
Total for the reporting period:			13586,7			118,3	1%	205,4	2%	100,0	105,4
2nd quarter											
1	Development of "Yoshlik I" deposit (stage 1)	1	4620,4	OOO "MR Construction & Engineering Group" OOO "Enter Engineering" "Цифра АЗИЯ" "TMX Consulting Limited"	2025r.	38,7	1%	43,9	1%	3,2	40,7
2	Construction of a new metallurgical complex as part of the Development of the "Yoshlik-I" deposit (1st stage, second stage)	1	2550,0	"Metso-Outotec" "Hangzhou fortune gas" "World Trade Solutions" "Engineering Dobersek"	2027г.	11,6	0,45%	166,3	6,5%	11,6	154,7
3	Construction of the copper concentrator plant-4 and infrastructure facilities within the framework of the Development of the "Yoshlik I" deposit (stage 2, first stage).	1	5300,0	OOO "MR Construction & Engineering Group" OOO "Enter Engineering" "Цифра АЗИЯ"	2028г.	-	-	0,0	0%	0,0	
4	The program of reconstruction and stabilization of the main production facilities of Almalyk MMC JSC	1	458,6	OOO "FARGONA IZLANISH- IXTIRO" «Lemixton Solutions Ltd» "Metso-Outotec"	2025г.	1,8	0,4%	5,4	1,2%	5,3	0,0
5	Opening and preparation of reserves between horizons +1280 +880m of the Khandiza mine.	1	102,8	"Rushmore Group FZE"	2028г.	3,6	3,5%	3,6	3,5%	3,6	
6	Construction of a 500 MW solar photovoltaic power plant in the Pap district of Namangan region.	1	220	"Tepelen group"	2027г.	0,0	0%	0,0	0%		0,0
7	Construction of a new lime plant as part of the Development of the "Yoshlik I" deposit	1	99,9	"Jiangsu Pengfei"	2026г.	-	-	20	20%	10,0	10,0
8	Construction of Almalyk MMC JSC of a solar photovoltaic power plant with a capacity of 150 MW for its own needs.	1	212,0	"OGMA PROJECTS"	2026г.	-	-	-	-		
9	Creation of joint ventures organized jointly with Almalyk MMC JSC.	1	23,0	being determined	2025г.	-	-	-	-		
Total for the reporting period:			13586,7			55,7	0%	239,2	2%	33,8	205,4
Total for the last period of the reporting year:			13586,7			174,0	1%	444,6	3%	133,7	310,8
3rd quarter											

Total for the last period of the reporting year:			13586,7			243,3	2%	650,7	5%	163,0	487,6
Total	for the reporting period:		13586,7			69,3	1%	206,1	2%	29,3	176,8
9	Creation of joint ventures organized jointly with Almalyk MMC JSC.	1	23,0	being determined	2025 г.	-	-	-	-		
8	Construction of Almalyk MMC JSC of a solar photovoltaic power plant with a capacity of 150 MW for its own needs.	1	212,0	"OGMA PROJECTS"	2026 г.	-	-	-	-		
7	Construction of a new lime plant as part of the Development of the "Yoshlik I" deposit	1	99,9	"Jiangsu Pengfei"	2026 г.	1,0	-	21,4	21%	6,4	15,0
6	Construction of a 500 MW solar photovoltaic power plant in the Pap district of Namangan region.	1	220	"Tepelen group"	2027 г.	2,5	1%	4,9	2%		4,9
5	Opening and preparation of reserves between horizons +1280 +880m of the Khandiza mine.	1	102,8	"Rushmore Group FZE"	2028 г.	5,7	5,5%	5,7	5,6%	0,2	5,5
4	The program of reconstruction and stabilization of the main production facilities of Almalyk MMC JSC	1	458,6	OOO "FARGONA IZLANISH- IXTIRO" «Lemixton Solutions Ltd» "Metso-Outotec"	2025 г.	2,2	0,5%	6,6	1,4%	6,6	0,03
3	Construction of the copper concentrator plant-4 and infrastructure facilities within the framework of the Development of the "Yoshlik I" deposit (stage 2, first stage).	1	5300,0	OOO "MR Construction & Engineering Group" OOO "Enter Engineering" "Цифра АЗИЯ"	2028 г.	9,2	0,17%	29,3	1%		29,3
2	Construction of a new metallurgical complex as part of the Development of the "Yoshlik-I" deposit (1st stage, second stage)	1	2550,0	"Metso-Outotec" "Hangzhou fortune gas" "World Trade Solutions" "Engineering Dobersek"	2027 г.	10,5	0,41%	84,2	3,3%	16,0	68,2
1	Development of "Yoshlik I" deposit (stage 1)	1	4620,4	OOO "MR Construction & Engineering Group" OOO "Enter Engineering" "Цифра АЗИЯ" "TMX Consulting Limited"	2025 г.	38,4	1%	53,9	1%	0,00	53,9