

**Main key performance indicators of Almalyk MMC JSC
for the first half of 2024**

№	Indicator	Relative share	Projected (target) value	Actual value	Percentage completion	KPI
1.	Fulfillment of the forecast of net proceeds from the sale of products, thousand soums	15	15 391 689 516	16 108 380 747	104,7	15,698
2.	Fulfillment of the forecast of net profit (loss), thousand soums	15	3 132 219 059	3 607 926 419	115,2	17,278
3.	Return on assets	5	0,04	0,0959	239,7	11,985
4.	Reduction of production cost	10	0,654	0,532	122,8	12,276
5.	Capacity utilization rate	5	100	100,1	100,1	5,005
6.	Financial independence ratio	10	1,5	3,308	220,5	22,055
7.	Coverage ratio (solvency)	5	1,5	1,776	118,4	5,921
8.	Calculation of dividends, thousand soums	-	-	-	-	-
9.	Export parameters completion rate	15	100	106,7	106,7	16,003
10.	Fulfillment of the localization indicator, (%)	10	100	102,6	102,6	10,258
11.	Implementation of investment programs	5	100	100,9	100,9	5,045
12.	Independence coefficient from foreign currencies	5	0,915	0,767	119,3	5,966
	Integral ratio	100				127,490