

INFORMATION Non investment projects implemented by Almalyk MMC Joint Stock Company in 2024 included in
Investment Program for 2024
(As per July 1, 2024)

mln. USD

№	Name of projects	Total cost of the project	Basis for implementation	Project capacity	Project period	CAPEX for 2024	CAPEX for January-March	Actual CAPEX for January-March	%
	In total	13 572,4				2236.4	847.1	854.8	100.9
1	Development of "Yoshlik I" mine (stage 1)	4620,4	RP-2807 dated 01.03.2017, RP-4731 dated 02.05.2020	Processing up to 60 million tons of copper-molybdenum ore per year	2017-2024	1179.0	626.8	675.5	107.8
2	Construction of a new metallurgical complex as part of the Development of the "Yoshlik-I" mine (stage 1).	2550.0	RP-2807 dated 01.03.2017, RP-4731 dated 02.05.2020	300 thousand tons of copper cathode	2021-2027	329.0	22.4	22.7	101.1
3	Construction of the copper concentrator-4 and infrastructure facilities within the framework of the Development of the "Yoshlik I" mine (Stage 2).	5300.0	RP-2807 dated 01.03.2017, RP-4731 dated 02.05.2020	Processing up to 60 million tons of copper-molybdenum ore	2024-2028	190.0	6.1	18.4	
4.	The program of reconstruction and stabilization	357.5	RP-3954 dated 30.09.2018	stabilization of activity	2018-2025	40.0	19.5	20.2	103.7

5.	Development of Khandiza mine (second stage)	102.9	RCM-317/11 dated 28.07.2023	650 thousand tons of ore per year	2023-2028	15.0	4.5	4.54	
6.	Construction of a 500 MW solar photovoltaic power plant in the Pap district of Namangan region.	450.0	RP-144 dated 02.05.2023	500 MW	2024-2025	211.8	100.6	65.8	65.5
7.	Construction of a new lime plant as part of the Development of the "Yoshlik I" mine.	99.9	RP-2807 dated 01.03.2017, RP-4731 dated 02.05.2020	737 thousand tons of lime	2023-2024	51.0	5.0	3.6	
8.	Construction of a solar power plant for the needs of AMMC.	75.0	RP-57 dated 16.02.2023	60 MW	2024-2025	70.0	15.5		
9.	Construction of a substation on the territory of Yunusobod city and a 110 Kv network cable.	16.7	RP-91 dated 11.03.2023	2x63 MVA	2023-2024	16.7	16.7	7.9	47.5
10.	Joint ventures organized in cooperation with Almalyk MMC JSC and purchase of special mining equipment	77.1			2023-2024	70.8	30.0	36.0	120.1