

## ANALYTICAL INFORMATION

*As of September 29, 2025*

T/p	Priority Areas, Goals, and Objectives	Implementation Mechanisms	Timeframe	Implementation Costs (Sources of Financing)	Responsible Executors	Implemented Activities and Prepared Draft Documents (indicating to whom and when they were submitted, with letter number and date)
1	<b>Clause 4.2.</b> To ensure that by the end of 2025, JSC “Almalyk Mining and Metallurgical Complex” (Almalyk MMC) obtains an ESG rating, as part of its transformation process and with the aim of reducing production costs by 15–20 percent.	1. To develop corporate programs based on the Environmental, Social, and Corporate Governance (ESG) principles; 2. To establish and implement the practice of preparing and publicly disclosing the national ESG report within the company; 3. To ensure that JSC “Almalyk Mining and Metallurgical Complex” (Almalyk MMC) obtains an ESG rating.	December 2025	Own funds of enterprises	JSC Almalyk MMC	<b>Fully Implemented.</b> The Sustainability Report (ESG) was published for the first time for the year 2020, in compliance with international GRI Standards. With the participation of PricewaterhouseCoopers (PwC), a methodology for calculating greenhouse gas emissions (Scope 1 + Scope 2) was developed and implemented at the production facilities of the Combine, including the copper production segment. PwC conducted an analysis of the Combine’s ESG profile for compliance with international standards of best practices and responsible financing. The Combine obtained international certifications for the following management systems: ISO 50001:2018 – Energy Management System; ISO 14001:2015 – Environmental Management System; ISO 45001:2018 – Occupational Health and Safety Management System. As part of the ongoing organizational and management reforms, a separate structural division (ESG Department) was established to ensure the effective organization of sustainable development activities. In accordance with the Responsible Minerals Initiative (RMI) risk assessment criteria, an Action Plan was developed, and an Anti-Corruption and Ethics Committee was formed under the Supervisory Board. To monitor corruption-related risks, 18 internal regulatory documents were developed. The Sustainability Report for 2023 was prepared independently. Greenhouse gas emissions (Scope 1 + Scope 2) were calculated, subjected to international audit, and received a positive auditor’s opinion. Corporate governance documents (policies, charters, codes, and regulations) were developed in accordance with international standards and approved by higher authorities. To further enhance transparency, an ESG section was created on the Combine’s official website. All sustainability-related reports and relevant internal documents are regularly published there. On 18 February 2025, the international rating agency Sustainable Fitch assigned the Combine an ESG rating of level 3, with a score of 56 points—the highest among mining and metallurgical enterprises in the Republic. Relevant information and supporting documents were submitted to the Ministry of Justice on 4 April 2025, via letter No. 04-25/01-497.
<b>II. ENSURING PUBLIC WELL-BEING THROUGH SUSTAINABLE ECONOMIC GROWTH .</b>						
<b>Goal 48: To develop the “driver” sectors of industry and fully utilize the industrial potential of the regions.</b>						
<b>Main Responsible Authority:</b> Ministry of Mining Industry and Geology (B. Islamov)						

3	14. To fully commission the Third Copper Concentrating Plant with a processing capacity of 60 million tons of ore within the framework of the “Yoshlik I” Mine Development Investment Project (Phase I, Stage 1).	1. To fully complete the construction and installation works within the framework of the cyclic flow technology project with a transportation capacity of 65 million tons of ore.	2025 йил май	According to the Feasibility Study (FS) — funded by the own funds of JSC “Almalyk Mining and Metallurgical Complex” (Almalyk MMC) and foreign bank loans.	JSC Almalyk MMC	<p><b>In Progress.</b></p> <p>Within the framework of the “Yoshlik I” Mine Development Investment Project (Phase I, Stage 1), the following activities have been carried out:</p> <p><b>1. Construction of the Third Copper Concentrating Plant (3-CCP).</b></p> <p>Construction works of the 3-CCP, under the condition of “commissioning on a turnkey basis,” are being implemented by <b>JSC Almalyk MMC</b> jointly with the <b>Uralmashzavod JSC</b> and the <b>Enter Engineering</b> consortium.</p> <p>The foreign company “<b>Worley Parsons</b>” has been engaged to carry out technical supervision of the construction process.</p> <p>At the construction site, <b>785.1 thousand cubic meters</b> of concrete works and <b>109.7 thousand tons</b> of reinforcement works have been completed; <b>40.4 thousand tons</b> of technological equipment and <b>63.1 thousand tons</b> of metal structures have been installed.</p> <p><b>2. Delivery of Main Technological Equipment.</b></p> <p>Within the construction of the 3-CCP and the cyclic flow technology (CFT) system, all major technological equipment has been delivered, and installation and commissioning works are currently in progress.</p> <p><b>3. Construction of Infrastructure Facilities for the 3-CCP.</b></p> <p>In the tailings storage facility (Map 1), <b>20.2 million cubic meters</b> of earthworks have been completed for the dam foundation, and 11.3 thousand meters of pipelines have been laid.</p> <p>At the construction site of the <b>external water supply facilities</b>, <b>109 km of water pipelines</b> have been installed, along with <b>1.8 million cubic meters</b> of earthworks, <b>3 thousand tons</b> of reinforcement, and <b>19.3 thousand cubic meters</b> of concrete works completed.</p> <p>Currently, a total of 9,451 workers and 1,150 units of special equipment are engaged in the construction of the 3-CCP and its infrastructure facilities.</p> <p>For reference:</p> <p>According to the Minutes No. 75 (Appendix 6.1, Item 46) of the Cabinet of Ministers’ Executive Board Meeting dated 28 June 2025, the Minutes No. 134 of the field meeting chaired by the Prime Minister of the Republic of Uzbekistan held on 29 July 2025, and the Minutes No. 18 of the Supervisory Board of JSC “Almalyk MMC” dated 15 September 2025, the completion deadline for the construction of the Third Copper Concentrating Plant has been extended until 30 December 2025.</p>
		2. To complete the delivery, installation, and assembly of the main technological equipment for the Third Copper Concentrating Plant at the construction site.	June 2025			
		3. To commission the first production line of the Third Copper Concentrating Plant with a processing capacity of 60 million tons of ore.	July 2025			