

**“Olmaliq KMK” AJning
1-chorak 2024 yildagi asosiy samaradorligi muhim ko‘rsatkichlari**

№	Ko‘rsatkich	Salmoq o‘lchovi	Istiqbol (maqsadli) ko‘rsatkich	Aniq qiymat	Bajari sh foizi	KPI
1.	Mahsulot sotishdan sof daromad prognozi bajarilishi, ming so‘m	15	6 593 338 396	6 630 734 380	100,6	15,085
2.	Sof foyda (zarar) prognozini bajarish, ming so‘m	15	1 399 980 411	1 479 409 927	105,7	15,851
3.	Aktivlar rentabelligi	5	0,02	0,0432	216,1	10,805
4.	Ishlab chiqarish tannaxini pasaytirish	10	0,633	0,550	115,0	11,501
5.	Ishlab chiqarish quvvatlaridan foydalanish koeffitsienti	5	100	100,5	100,5	5,024
6.	Moliyaviy mustaqillik koeffitsienti	10	1,5	2,991	199,4	19,940
7.	Qoplash koeffitsienti (to‘lov qobiliyati)	5	1,5	1,666	111,1	5,554
8.	Dividendlarni hisoblash, ming so‘m	-	-	-	-	-
9.	Eksport parametrlarini bajarish ko'rsatkichi	15	100	106,9	106,9	16,030
10.	Mahalliyashtirish indikatorini bajarilishi, (%)	10	100	107,8	107,8	10,777
11.	Investitsiya dasturlarini amalga oshirish	5	100	101,0	101,0	5,048
12.	Xorij valyutasidan mustaqillik koeffitsienti	5	0,93	0,405	229,5	11,473
	Integral koeffitsient	100				127,088