

**Main key performance indicators of Almalyk MMC JSC  
based on the results of the 1st quarter of 2026**

<b>№</b>	<b>Indicator</b>	<b>Relative share</b>	<b>Projected (target) value</b>	<b>Actual value</b>	<b>Percent age completion</b>	<b>KPI</b>
1.	Fulfillment of the forecast of net proceeds from the sale <i>(thousand usz)</i>	15	10 027 577 531	14 034 225 170	140	21
2.	Fulfillment of the forecast of net profit (loss) <i>(thousand usz)</i>	15	2 244 574 556	4 724 024 328	210,5	31,6
3.	Return on assets	5	0,40	0,93	232,5	11,6
4.	Cost reduction by 1 sum of marketable products	10	0,545	0,397	127,3	12,7
5.	Utilization rate of metal production (from own raw materials) (%)	5	100	88,51	88,5	4,43
6.	Financial independence ratio	5	1,25	1,24	99,2	5
7.	Coverage ratio (solvency)	10	1,00	1,43	143	14,3
8.	Calculation of dividends <i>(thousand usz)</i>					
9.	Export parameters completion rate (%)	15	159,9	223,2	139,6	20,9
10.	Fulfillment of the localization indicator (%)	10	100	103	103	10,3
11.	Implementation of investment programs (%)	5	100	103	103	5,2
12.	Independence coefficient from foreign currencies	5	0,68	0,29	234,5	11,7
	<b>Integral ratio</b>	<b>100</b>				<b>148,73</b>