

**“Olmaliq KMK” AJning  
2023 yildagi asosiy samaradorligi muhim ko‘rsatkichlari**

<b>№</b>	<b>Ko‘rsatkich</b>	<b>Salmoq o‘lchovi</b>	<b>Istiqbol (maqsadli) ko‘rsatkich</b>	<b>Aniq qiymat</b>	<b>Bajari sh foizi</b>	<b>KPI</b>
<b>1.</b>	Mahsulot sotishdan sof daromad prognozi bajarilishi, ming so‘m	15	29 843 000 288	31 048 339 169	104,0%	<b>15,606</b>
<b>2.</b>	Sof foyda (zarar) prognozini bajarish, ming so‘m	15	5 625 947 537	6 711 128 306	119,3%	<b>17,893</b>
<b>3.</b>	Aktivlar rentabelligi	5	0,08	0,2170	271,2%	<b>13,562</b>
<b>4.</b>	Ishlab chiqarish tannarxini pasaytirish	10	0,671	0,599	112,0%	<b>11,200</b>
<b>5.</b>	Ishlab chiqarish quvvatlaridan foydalanish koeffitsienti	5	220 800	223 940	101,4%	<b>5,071</b>
<b>6.</b>	Moliyaviy mustaqillik koeffitsienti	10	1,50	2,746	183,1%	<b>18,305</b>
<b>7.</b>	Qoplash koeffitsienti (to‘lov qobiliyati)	5	1,50	1,617	107,8%	<b>5,389</b>
<b>8.</b>	Dividendlarni hisoblash, ming so‘m		-	-	-	-
<b>9.</b>	Eksport parametrlarini bajarish ko'rsatkichi	15	100%	102,6	102,6%	<b>15,383</b>
<b>10.</b>	Mahalliyashtirish indikatorini bajarilishi, (%)	10	100%	107,8	107,8%	<b>10,783</b>
<b>11.</b>	Investitsiya dasturlarini amalga oshirish	5	100%	101,9	101,9%	<b>5,097</b>
<b>12.</b>	Xorij valyutasidan mustaqillik koeffitsienti	5	1,180	0,726	162,5%	<b>8,124</b>
	<b>Integral koeffitsient</b>	<b>100</b>				<b>126,414</b>