

INFORMATION
on investment projects implemented by Almalıy MMC Joint Stock Company in 2024

(For January-September 2024)

mln USD

№	Name of projects	Total cost of the project	Project capacity	Project period	CAPEX for 2024	CAPEX for January-March	Actual CAPEX for January-March	%
	Total for "Almalıy MMC" JSC	13750,6			2236,4	1376,3	1419,6	103,1
1	Development of "Yoshlik I" mine (first stage)	4620,4	Processing up to 60 million tons of copper-molybdenum ore per year	2017-2024	1179,0	938,8	931,7	99,2
2	Construction of a new metallurgical complex as part of the Development of the "Yoshlik-I" mine (stage 1)	2550,0	300 thousand tons of copper cathode	2021-2027	392,0	137,7	142,0	103,1
3	Construction of the copper concentrator-4 and infrastructure facilities within the framework of the Development of the Yoshlik I deposit (Stage 2).	5300,0	Processing up to 60 million tons of copper-molybdenum ore per year	2024-2028	190,0	6,1	122,4	2006,4
4	The program of reconstruction and stabilization	458,6	stabilization of activity	2018-2025	40,0	52,0	57,4	110,5
5	Development of Khandiza mine (second stage)	102,9	650 thousand tons of ore per year	2023-2028	15,0	10,2	10,1	99,2
6	Construction of a 500 MW solar photovoltaic power plant in the Pap district of Namangan region.	450,0	500 MW	2024-2025	211,8	145,8	73,9	50,7
7	Construction of a new lime plant as part of the Development of the Yoshlik I mine	99,9	737 thousand tons of lime	2023-2025	51,0	23,3	27,1	116,4
8	Construction of a solar power plant for the needs of AMMC	75,0	60 MW	2024-2025	70,0	15,7		

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9	Construction of a substation on the territory of Yunusobod city and a 110 Kv network cable	16,7	2x63 MVA	2023-2024	16,7	16,7	9,9	59,6
10	Joint ventures organized in cooperation with Almalyk MMC JSC and purchase of special mining equipment	77,1		2023-2024	70,8	30,0	44,9	149,8