

**INFORMATION**  
**on investment projects implemented by Almalıy MMC Joint Stock Company in 2024**

*(For January-december 2024)*

***mln USD***

<b>№</b>	<b>Name of projects</b>	<b>Total cost of the project</b>	<b>Project capacity</b>	<b>Project period</b>	<b>CAPEX for 2024</b>	<b>CAPEX</b>	<b>Actual CAPEX</b>	<b>%</b>
	<b>Total for "Almalıy MMC" JSC</b>	<b>13520,6</b>			<b>1884,2</b>	<b>1884,2</b>	<b>1944,0</b>	<b>103,2</b>
1	Development of "Yoshlik I" mine (first stage)	<b>4620,4</b>	Processing up to 60 million tons of copper-molybdenum ore per year	2017-2024	1089,4	1089,4	1324,8	121,6
2	Construction of a new metallurgical complex as part of the Development of the "Yoshlik-I" mine (stage 1)	<b>2550,0</b>	300 thousand tons of copper cathode	2021-2027	297,9	297,9	171,9	57,7
3	Construction of the copper concentrator-4 and infrastructure facilities within the framework of the Development of the Yoshlik I deposit (Stage 2).	<b>5300,0</b>	Processing up to 60 million tons of copper-molybdenum ore per year	2024-2028	117,0	117,0	167,6	143,3
4	The program of reconstruction and stabilization	<b>458,6</b>	stabilization of activity	2018-2025	52,0	52,0	92,7	178,2
5	Development of Khandiza mine (second stage)	<b>102,9</b>	650 thousand tons of ore per year	2023-2028	13,0	13,0	10,3	79,2
6	Construction of a 500 MW solar photovoltaic power plant in the Pap district of Namangan region.	<b>220,0</b>	500 MW	2024-2025	187,4	187,4	73,9	39,4
7	Construction of a new lime plant as part of the Development of the Yoshlik I mine	<b>99,9</b>	737 thousand tons of lime	2023-2025	38,2	38,2	27,2	71,2
8	Construction of a solar power plant for the needs of AMMC	<b>75,0</b>	60 MW	2024-2025	42,6	42,6		

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9	Construction of a substation on the territory of Yunusobod city and a 110 Kv network cable	<b>16,7</b>	2x63 MVA	2023-2024	16,7	16,7	9,9	59,6
10	Joint ventures organized in cooperation with Almalyk MMC JSC and purchase of special mining equipment	<b>77,1</b>		2023-2024	30,0	30,0	65,7	219,0