

**Main key performance indicators of Almalyk MMC JSC
of 2025**

№	Indicator	Relative share	Projected (target) value	Actual value	Percent age completion	KPI
1.	Fulfillment of the forecast of net proceeds from the sale <i>(thousand usz)</i>	15	43 903 037 345	50 425 729 498	114,9	17,2
2.	Fulfillment of the forecast of net profit (loss) <i>(thousand usz)</i>	15	8 569 164 120	11 610 767 111	135,5	20,3
3.	Return on assets	5	0,16	0,26	162,5	8,1
4.	Cost reduction by 1 sum of marketable products	10	0,636	0,582	108,5	10,9
5.	Utilization rate of metal production (from own raw materials) (%)	5	100	84	84	4,2
6.	Financial independence ratio	10	1	1,54	154	15,4
7.	Coverage ratio (solvency)	5	1,25	1,2	96	4,8
8.	Calculation of dividends <i>(thousand usz)</i>					
9.	Export parameters completion rate (%)	15	100	104,2	104	15,6
10.	Fulfillment of the localization indicator (%)	10	100	102,4	102,4	10,2
11.	Implementation of investment programs (%)	5	100	100	100	5,0
12.	Independence coefficient from foreign currencies	5	1,46	1,05	71,9	3,6
	Integral ratio	100				115%