

**Main key performance indicators of Almalyk MMC JSC
for of 2023**

№	Indicator	Relative share	Projected (target) value	Actual value	Percentage completion	KPI
1.	Fulfillment of the forecast of net proceeds from the sale of products, thousand soums	15	29 843 000 288	31 048 339 169	104,0%	15,606
2.	Fulfillment of the forecast of net profit (loss), thousand soums	15	5 625 947 537	6 711 128 306	119,3%	17,893
3.	Return on assets	5	0,08	0,2170	271,2%	13,562
4.	Reduction of production cost	10	0,671	0,599	112,0%	11,200
5.	Capacity utilization rate	5	220 800	223 940	101,4%	5,071
6.	Financial independence ratio	10	1,50	2,746	183,1%	18,305
7.	Coverage ratio (solvency)	5	1,50	1,617	107,8%	5,389
8.	Calculation of dividends, thousand soums		-	-	-	-
9.	Export parameters completion rate	15	100%	102,6	102,6%	15,383
10.	Fulfillment of the localization indicator, (%)	10	100%	107,8	107,8%	10,783
11.	Implementation of investment programs	5	100%	101,9	101,9%	5,097
12.	Independence coefficient from foreign currencies	5	1,180	0,726	162,5%	8,124
	Integral ratio	100				126,414