

**“Olmaliq KMK” AJning
9 oy davomida 2023 yildagi asosiy samaradorligi muhim ko‘rsatkichlari**

№	Ko‘rsatkich	Salmoq o‘lchovi	Istiqbol (maqsadli) ko‘rsatkich	Aniq qiymat	Bajari sh foizi	KPI
1.	Mahsulot sotishdan sof daromad prognozi bajarilishi, ming so‘m	15	22 222 137 491	22 679 855 011	102,1%	15,309
2.	Sof foyda (zarar) prognozini bajarish, ming so‘m	15	4 199 789 425	4 550 419 769	108,3%	16,252
3.	Aktivlar rentabelligi	5	0,06	0,1602	266,9%	13,347
4.	Ishlab chiqarish tannarxini pasaytirish	10	0,668	0,596	112,1%	11,212
5.	Ishlab chiqarish quvvatlaridan foydalanish koeffitsienti	5	1,003	0,9178	91,5%	4,576
6.	Moliyaviy mustaqillik koeffitsienti	5	1,50	1,919	128,0%	6,398
7.	Qoplash koeffitsienti (to‘lov qobiliyati)	5	1,50	1,512	100,8%	5,039
8.	Dividendlarni hisoblash, ming so‘m	5	2 843,0	6 672,6	234,7%	11,735
9.	Eksport parametrlarini bajarish ko'rsatkichi	15	100%	100,5	100,5%	15,074
10.	Mahalliyashtirish indikatorini bajarilishi, (%)	10	100%	103,2	103,2%	10,320
11.	Investitsiya dasturlarini amalga oshirish	5	100%	104,6	104,6%	5,231
12.	Xorij valyutasidan mustaqillik koeffitsienti	5	1,228	0,640	191,8%	9,591
	Integral koeffitsient	100				124,084