

**INFORMATION**  
**on investment projects implemented by Almalyk MMC Joint Stock Company in 2024 included in Investment Program for 2024**  
*(As per March 1, 2024)*

*mln USD*

№	Name of projects	Total cost of the project	Project capacity	Project period	CAPEX for 2024	CAPEX for January-March	Actual CAPEX for January-March	%
<b>Total for "Almalyk MMC" JSC</b>		<b>13572,4</b>			<b>2236,4</b>	<b>375,5</b>	<b>379,1</b>	<b>101,0</b>
1	Development of "Yoshlik I" mine (first stage)	<b>4620,4</b>	Processing up to 60 million tons of copper-molybdenum ore per year	2017-2024	1179,0	250,4	266,2	<i>106,3</i>
2	Construction of a new metallurgical complex as part of the Development of the "Yoshlik-I" mine (stage 1)	<b>2550,0</b>	300 thousand tons of copper cathode	2021-2027	392,0	15,0	21,4	<i>142,9</i>
3	Construction of the copper concentrator-4 and infrastructure facilities within the framework of the Development of the Yoshlik I deposit (Stage 2).	<b>5300,0</b>	Processing up to 60 million tons of copper-molybdenum ore per year	2024-2028	190,0		8,3	
4	The program of reconstruction and stabilization	<b>357,5</b>	stabilization of activity	2018-2025	40,0	7,5	9,2	<i>122,8</i>
5	Development of Khandiza mine (second stage)	<b>102,9</b>	650 thousand tons of ore per year	2023-2028	15,0			
6	Construction of a 500 MW solar photovoltaic power plant in the Pap district of Namangan region.	<b>450,0</b>	500 MW	2024-2025	282,6	100,6	71,3	<i>70,9</i>
7	Construction of a new lime plant as part of the Development of the Yoshlik I mine	<b>99,9</b>	737 thousand tons of lime	2023-2025	51,0		1,9	
8	Construction of a solar power plant for the needs of AMMC	<b>75,0</b>	60 MW	2024-2025	70,0			
9	Construction of a substation on the territory of Yunusobod city and a 110 Kv network cable	<b>16,7</b>	2x63 MVA	2023-2024	16,7	2,0	0,9	<i>44,8</i>