

“Olmaliq KMK” AJning

1-chorak 2022 yildagi asosiy samaradorligi muhim ko‘rsatkichlari

№	Ko‘rsatkich	Salmoq o‘lchovi	Istiqbol (maqsadli) ko‘rsatkich	Aniq qiymat	Bajari sh foizi	KPI
1.	Mahsulot sotishdan sof daromad prognozi bajarilishi, ming so‘m	15	6 348 387 832	7 395 532 181	116,5	17,474
2.	Sof foyda (zarar) prognozini bajarish, ming so‘m	15	1 298 197 014	1 845 548 631	142,2	21,324
3.	Aktivlar rentabelligi	5	0,02	0,0992	495,9	24,494
4.	Ishlab chiqarish tannarxini pasaytirish	10	0,640	0,554	117,2	11,720
5.	Ishlab chiqarish quvvatlaridan foydalanish koeffitsienti	5	0,924	0,898	97,2	4,859
6.	Moliyaviy mustaqillik koeffitsienti	5	10	2,400	24,0	1,200
7.	Qoplash koeffitsienti (to‘lov qobiliyati)	5	1,5	1,284	85,6	4,279
8.	Dividendlarni hisoblash, ming so‘m	5	-	-	-	-
9.	Eksport parametrlarini bajarish ko'rsatkichi	15	1,0	1,553	155,3	23,296
10.	Mahalliyashtirish indikatorini bajarilishi, (%)	10	1,0	1,231	123,1	12,314
11.	Investitsiya dasturlarini amalga oshirish	5	1,0	1,006	100,6	5,032
12.	Xorij valyutasidan mustaqillik koeffitsienti	5	1,113	0,418	266,2	13,311
	Integral koeffitsient	100				139,605