

“Olmaliq KMK” AJning

3-chorak 2022 yildagi asosiy samaradorligi muhim ko‘rsatkichlari

№	Ko‘rsatkich	Salmoq o‘lchovi	Istiqbol (maqsadli) ko‘rsatkich	Aniq qiymat	Bajari sh foizi	KPI
1.	Mahsulot sotishdan sof daromad prognozi bajarilishi, ming so‘m	15	20 994 618 052	23 568 095 332	112,3	16,839
2.	Sof foyda (zarar) prognozini bajarish, ming so‘m	15	4 393 340 333	5 226 117 131	119,0	17,843
3.	Aktivlar rentabelligi	5	0,06	0,2467	411,2	20,558
4.	Ishlab chiqarish tannarxini pasaytirish	10	0,641	0,605	106,0	10,600
5.	Ishlab chiqarish quvvatlaridan foydalanish koeffitsienti	5	1,491	1,502	100,8	5,039
6.	Moliyaviy mustaqillik koeffitsienti	10	1,5	3,200	213,4	21,336
7.	Qoplash koeffitsienti (to‘lov qobiliyati)	5	1,5	3,072	204,8	10,241
8.	Dividendlarni hisoblash, ming so‘m	-	-	-	-	-
9.	Eksport parametrlarini bajarish ko'rsatkichi	15	100,0	125,4	125,4	18,813
10.	Mahalliyashtirish indikatorini bajarilishi, (%)	10	100,0	125,9	125,9	12,595
11.	Investitsiya dasturlarini amalga oshirish	5	100,0	101,9	101,9	5,096
12.	Xorij valyutasidan mustaqillik koeffitsienti	5	0,904	0,485	186,5	9,324
	Integral koeffitsient	100				148,282