

INFORMATION
on investment projects implemented by Almalyk mining and metallurgical complex JSC for 1st quarter of 2025

№	Name of projects	Total cost of the project (mln USD)	The basis for implementation	Project capacity	Project period	CAPEX for 2025 (mln USD)	CAPEX for january-march 2025 (mln USD)	Actual CAPEX for january-march 2025 (mln USD)	%
	Total for "Almalyk MMC" JSC	13586,7				869,2	201,2	205,4	102,1
1	Development of "Yoshlik I" deposit (stage 1)	4620,4	03/01/2017 RP-2807, 05/26/2020 RP-4731	Processing up to 60 million tons of copper-molybdenum ore per year	2017-2025	246,6	140,3	166,3	118,5
2	Construction of a new metallurgical complex as part of the Development of the "Yoshlik-I" deposit (1st stage, second stage)	2550,0	03/01/2017 RP-2807, 05/26/2020 RP-4731	300 thousand tons of copper cathode	2021-2027	250,5	5,8	5,8	100,0
3	Construction of the copper concentrator plant-4 and infrastructure facilities within the framework of the Development of the "Yoshlik I" deposit (stage 2, first stage).	5300,0	03/01/2017 RP-2807, 05/26/2020 RP-4731	Processing up to 60 million tons of copper-molybdenum ore per year	2024-2028	120,0	19,8	28,7	144,8
4	The program of reconstruction and stabilization of the main production facilities of Almalyk MMC JSC	458,6	09/30/2018 RP-3954	stabilization of activity	2018-2025	57,0	1,9	2,1	109,9
5	Opening and preparation of reserves between horizons +1280 +880m of the Khandiza mine.	102,8	07/28/2023 RCM-317/11	650 thousand tons of ore per year	2023-2028	7,2	0,1	0,5	488,9
6	Construction of a 500 MW solar photovoltaic power plant in the Pap district of Namangan region.	220,0	05/02/2023 RP-144	500 MW	2024-2027	100,0	27,0	2,1	7,9
7	Construction of a new lime plant as part of the Development of the "Yoshlik I" deposit	99,9	03/01/2017 RP-2807, 05/26/2020 RP-4731	737 thousand tons of lime	2023-2025	47,9	5,0		0,0
8	Construction of Almalyk MMC JSC of a solar photovoltaic power plant with a capacity of 150 MW for its own needs.	212,0		150 MBт	2024-2025	30,0			
9	Creation of joint ventures organized jointly with Almalyk MMC JSC.	23,0			2023-2025	10,0	1,3		0,0