

The approved annual cost estimate of Almalyk MMC JSC and its execution

thousand UZS

№	Name of cost items	First half of 2026	
		forecast	fact
1.1.	Production material costs	7 404 334 663	8 622 152 422
1.1.1.	raw materials, basic materials and semi-finished products	3 174 124 342	4 954 711 020
1.1.2.	purchased auxiliary materials	1 898 651 128	1 525 948 316
1.1.4.	works and services of an industrial nature performed by third-party organizations	188 031 629	65 249 933
	of these: transportation	165 055 488	42 125 426
	repair of fixed assets	17 324 706	15 070 345
	прочие услуги промышленного характера	5 651 435	8 054 162
1.1.6.	fuel for technological purposes	858 473 363	788 936 262
	including: gas	282 889 003	260 668 249
	automobile gas	1 139 250	1 072 821
	coal	52 141	6 910 451
	coke	13 780 368	2 037 339
	petrol	3 744 636	3 502 183
	diesel fuel	491 877 540	465 457 872
	oils and lubricants	44 316 522	44 726 801
	Neftekox	19 401 429	2 931 465
	fuel oil	658 034	215 220
	kerosene	16 225	24 010
	heating oil	598 215	1 389 851
1.1.7.	purchased energy of all types	1 285 054 201	1 287 306 891
	including: electricity	1 280 537 790	1 284 137 592
	water	4 516 411	3 169 299
1.2.	Labor costs of an industrial nature	1 132 806 469	1 211 706 255
1.3.	Social tax	135 936 766	144 976 353
1.4.	Depreciation of fixed assets for industrial purposes	1 293 021 357	1 211 229 977
1.5.	Other production costs	305 546 012	290 233 894
	Services accepted	9 446 543 312	8 938 277 938
	Total costs	19 718 188 579	20 418 576 839
	Written off to non-production accounts	1 822 193 124	1 927 925 763
	including: written off for expenses of the period	35 030 315	72 015 681
	Change in WIP (+/-)	413 722 135	55 235 417
	Change in future expenses	-169 023 675	-148 351 050
	Services rendered	9 446 543 312	8 938 277 938
	Production cost	8 204 753 683	9 645 488 771