

**Main key performance indicators of Almalyk MMC JSC  
for 2022**

<b>№</b>	<b>Indicator</b>	<b>Relative share, %</b>	<b>Projected (target) value</b>	<b>Actual value</b>	<b>Percentage completion</b>	<b>KPI</b>
<b>1.</b>	Fulfillment of the forecast of net proceeds from the sale of products, thousand soums	15	28 173 061 393	30 502 192 671	108,3%	<b>16,240</b>
<b>2.</b>	Fulfillment of the forecast of net profit (loss), thousand soums	15	5 820 173 465	6 672 646 608	114,6%	<b>17,197</b>
<b>3.</b>	Return on assets	5	0,06	0,2969	494,8%	<b>24,741</b>
<b>4.</b>	Reduction of production cost	10	645,711	616,498	104,7%	<b>10,474</b>
<b>5.</b>	Capacity utilization rate	5	1,002	1,0024	100,0%	<b>5,001</b>
<b>6.</b>	Financial independence ratio	10	1,5	1,993	132,9%	<b>13,289</b>
<b>7.</b>	Coverage ratio (solvency)	5	1,5	1,954	130,3%	<b>6,513</b>
<b>8.</b>	Calculation of dividends, thousand soums	-				
<b>9.</b>	Export parameters completion rate	15	100%	110,8	110,8%	<b>16,613</b>
<b>10.</b>	Fulfillment of the localization indicator, (%)	10	100%	141,0	141,0%	<b>14,102</b>
<b>11.</b>	Implementation of investment programs	5	100%	102,7	102,7%	<b>5,135</b>
<b>12.</b>	Independence coefficient from foreign currencies	5	0,904	0,567	159,4%	<b>7,968</b>
	<b>Integral ratio</b>	<b>100</b>				<b>137,273</b>