

Main key performance indicators of Almalyk MMC JSC
for the first half of 2025

№	Indicator	Relative share	Projected (target) value	Actual value	Percentage completion	KPI
1.	Fulfillment of the forecast of net proceeds from the sale of products, thousand soums	15	18 797 608 766	21 590 580 941	114,9	17,23
2.	Fulfillment of the forecast of net profit (loss), thousand soums	15	2 619 731 922	4 493 504 211	171,5	25,73
3.	Return on assets	5	0,04	0,102	255,0	12,75
4.	Cost reduction by 1 sum of marketable products	10	0,735	0,559	131,48	13,15
5.	Utilization rate of metal production (from own raw materials) (%)	5	100	117,34	117,34	5,87
6.	Financial independence ratio	10	1,5	1,68	112,0	11,2
7.	Coverage ratio (solvency)	5	1,5	1,20	80,0	4,0
8.	Calculation of dividends, thousand soums					
9.	Export parameters completion rate, (%)	15	100	102,6	102,6	15,39
10.	Fulfillment of the localization indicator, (%)	10	100	102,2	102,2	10,22
11.	Implementation of investment programs	5	100	100,1	100,1	5,01
12.	Independence coefficient from foreign currencies	5	1,51	0,98	153,86	7,69
	Integral ratio	100				128,23